

**NOTICE**  
**OKAUCHEE LAKE MANAGEMENT DISTRICT**  
**Annual Meeting & Budget Hearing**

Monday, August 25, 2003  
Workshop at 6:30 p.m. – Annual Meeting & Budget Hearing at 7:00 p.m.  
Town of Oconomowoc Town Hall  
W359 N6812 Brown Street

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6:30 p.m.      Workshop/Open House Exhibitors

Booths by:

Marine Biochemists – Brian Suffern

Jeff Thornton – SEWRPC

DNR – Gabe Powers

Town of Oconomowoc – Lake Drive Bridge Fliers

7:00 p.m.      Annual Meeting Agenda

Call to Order

Meeting Notice Announcement

Introduction & Roll Call of Commissioners

Lake Patrol Report

Approval of the Minutes of the Previous Annual Meeting

Treasurer's Report

Chairperson Report

Discuss & Act on Proposed 2004 Budget

Election of Commissioners

New Business

Adjournment

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Ballot check-in is required and proper identification may be necessary.

**PROPOSED BUDGET FOR 2004**

Total Tax Roll Receipts & Special Charges	\$316,900	
Designated Surplus	\$21,000	
Total Revenues		\$337,900

Expenditures:

Project & Administrative	\$29,400	
Aquatic Plant Control	\$308,500	
Total Expenses:		\$337,900

Approximate Aquatic Plant Control Special Charges

Riparian Property Owner Special Charge is approximately \$236.64. This is comparative to 2003 Property Owner Special Charge of \$213.10.

Mooring Special Charges under Conditional Use Permits charged as Equivalent Riparian Properties (2 Moorings = 1 Riparian Owner).

A detailed budget may be inspected at the Town of Oconomowoc Town Hall Town Clerk's office.